

Use of CDBG Funds by ORANGE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$16,000.00	0.93%
Subtotal for: ACQUISITION			\$16,000.00	0.93%
21A	AP	General Program Administration	\$132,782.64	7.71%
21D	AP	Fair Housing Activities	\$23,570.00	1.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,352.64	9.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,611.22	1.72%
Subtotal for: HOUSING			\$29,611.22	1.72%
03	PI	Public Facilities and Improvements (General)	\$113,485.73	6.59%
03A	PI	Senior Centers	\$175,943.14	10.21%
03B	PI	Centers for the Disabled/Handicapped	\$5,690.00	0.33%
03I	PI	Flood and Drainage Facilities	\$459,540.65	26.68%
03J	PI	Water/Sewer Improvements	\$432,137.88	25.09%
03K	PI	Street Improvements	\$125,525.07	7.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,312,322.47	76.19%
05	PS	Public Services (General)	\$7,200.00	0.42%
05A	PS	Senior Services	\$13,953.41	0.81%
05D	PS	Youth Services	\$55,585.12	3.23%
05F	PS	Substance Abuse Services	\$9,000.00	0.52%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.58%
05I	PS	Crime Awareness/Prevention	\$100,000.00	5.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,500.00	0.73%
Subtotal for: PUBLIC SERVICES			\$208,238.53	12.09%
Total Disbursements			\$1,722,524.86	100%